

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO ENHANCE CYBERSECURITY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Hamner
Senator Lambert

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/25/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$7,932,020 cash funds from the Cybersecurity Cash Fund for FY 2016-17 to the Department of Higher Education for use by the Regents of the University of Colorado for the University of Colorado at Colorado Springs to establish and expand educational and operational cybersecurity initiatives. This money is transferred from the General Fund to the Cybersecurity Cash Fund in Section 1 of the bill.

The bill also includes an appropriation clause that provides \$67,980 General Fund and 1.0 FTE for FY 2016-17 to the Department of Public Safety for use by the Office of Prevention and Security to support the activities of the Colorado Cybersecurity Council. (The Fiscal Note reflects 0.9 FTE for FY 2016-17 due to the paydate shift.)

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2016-

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17 budget package the \$7,932,020 General Fund revenue decrease that would result from the passage of this bill. Additionally, the JBC has included as part of its FY 2016-17 budget package a \$67,980 General Fund appropriation for implementation of this bill.